Highlights of Central Plan 2012-2013 in (Crores)

RURAL DEVELOPMENT

Mahatma Gandhi National Rural Employment Guarantee Scheme
- 33000 for providing a legal guarantee of 100 days of wage employment in a financial year to rural households.

Aajeevika (National Rural Livelihood Mission)

- 3915 for reducing poverty by enabling the poor households to access gainful self employment and skilled wage employment opportunities.

Rural Housing
- 11075 for providing assistance to rural BPL households for construction of houses and upgradation of kutcha houses under Indira Awaas Yojana.

Pradhan Mantri Gram Sadak Yojana

- 24000 for providing connectivity to eligible unconnected rural habitations through good all-weather roads.

DRINKING WATER SUPPLY

- 10500 for supplementing the States in their effort to provide safe and adequate drinking water to all rural habitations.
- 3500 for rural sanitation.

LAND RESOURCES

- 3050 for Integrated Watershed Management Programme.

AGRICULTURE AND COOPERATION
- 9217 for Rashtriya Krishi Vikas Yojana (State Plan).

- 1850 for National Food Security Mission.

- 1500 for National Mission on Micro Irrigation.

- 1350 for National Horticulture Mission.

- 1135 for Crop Insurance (3 schemes).

- 716 for construction of Rural Godowns.

- 600 for support to States' Extension Services.

ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

- 150 for Dairy Entrepreneurship Development.

- 150 for Livestock Census.

- 230 for National Dairy Plan and Dairy Development.

AGRICULTURAL RESEARCH AND EDUCATION

- 583 for Agricultural Education to improve the quality of human resource and to upgrade infrastructure and educational reforms.
- 507 for Agricultural Extension programmes to disseminate frontline technologies.

FOOD AND PUBLIC DISTRIBUTION

- 156 for construction of warehousing capacity.
- 60 for construction of Godowns by Food Corporation of India/State Governments.

ENVIRONMENT AND FORESTS

- 1330 for Ecology and Environment and National River Conservation.
- 906 for Forestry and Wild Life and National Afforestation and Eco-Development.

MICRO, SMALL AND MEDIUM ENTERPRISES

- 1276 for Prime Minister's Employment Generation Programme.
- 100 for National Innovation Fund.

SCHOOL EDUCATION AND LITERACY

- 25555 for Sarva Shiksha Abhiyan
- 11937 for National Programme of Mid Day Meals in Schools.
- 3124 for Rashtriya Madhyamik Shiksha Abhiyan.

HIGHER EDUCATION

- 6680 for Technical Education.

WOMEN AND CHILD DEVELOPMENT
- 15850 for Integrated Child Development Services.
- 750 for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA).

- 520 for Indira Gandhi Matritva Sahyog Yojana.
- 400 for Integrated Child Protection Scheme.

INFORMATION TECHNOLOGY

- 975 for e-Governance programme.
- 360 for establishing National Knowledge Network to connect Knowledge Institutions across the country.

TELECOMMUNICATIONS

- 3000 for schemes under Universal Service Obligation.
- 1356 for Optical Fibre Cable based Network for Defence Services.

HEALTH

- 20542 for National Rural Health Mission.

AYUSH

- 280 for National Rural Health Mission for Development of AYUSH Hospitals and Dispensaries and Mainstreaming of AYUSH.

INFORMATION AND BROADCASTING

- 608 for broadcasting sector.
- 188 for information sector.

URBAN DEVELOPMENT

- 3168 for equity investment in Metro Rail Projects.

HIGHWAYS

- 11472 for investment in National Highways Authority of India.
- 1500 Special Programme for development of road connectivity to Naxal affected areas.
- 7881 for Capital outlay on National Highways.

POWER

- 4900 for Rajiv Gandhi Grameen Vidyutikaran Yojana. The target is to achieve electrification of 4800 un-electrified villages and offering electricity connections to around 34 lakh BPL households.
- 3114 for Restructured Accelerated Power Development and Reforms Programme. The objective is to facilitate State Power Utilities to reduce the level of AT&C loss to 15%.

TEXTILES

- 2914 for technology upgradation fund scheme.
- 2450 for revival, reform and re-structuring the handloom sector.

SOCIAL JUSTICE AND EMPOWERMENT
- 1500 for Post-Matric scholarship for Scheduled Castes.
- 1200 for Special Central Assistance to Scheduled Castes Sub- Plan.
- 625 for Post-Matric scholarship for Other Backward Classes.
- 50 for Pre-Matric scholarship for Other Backward Classes.

TRIBAL AFFAIRS
- 750 for Post-Matric scholarship, book bank and upgradation of merit of ST students.
- 244 for Particularly Vulnerable Tribal Groups.
- 86 for Pre-Matric scholarship for ST students.

DEVELOPMENT OF NORTH EASTERN REGION

- 60 for loans to North Eastern Development Finance Corporation.
- 45 for North Eastern States Road Investment Programme.
- 35 for North Eastern Region Livelihood Project.

MINORITY AFFAIRS

- 1690 for Pre-Matric, Post-Matric and Merit-cum-Means Scholarships and Fellowship for minority students.
- 1000 for Multi-Sectoral Development Programmes for minorities.
- 100 for Grants-in-aid to Maulana Azad Education Foundation.

SCIENCE AND TECHNOLOGY

- 400 for Science & Engineering Research Board.
- 400 for Alliance and R&D Mission.
- 315 for multi-disciplinary research in frontier areas of Science & Technology including Science & Engineering Research Board.

SPACE

- 642 for INSAT/GSAT system.
- 380 for PSLV-C Project.
- 301 for INSAT-3 Satellites.
- 259 for GSLV – Operational (including Mk-III Operational).
- 250 for Advanced Communication Satellite (GSAT-11 including Launch Services).
- 208 for GSAT-7 Launch Services.
- 125 for Mars Orbiter Mission.
- 82 for Indian Lunar Mission (Chandrayaan - 2).

CIVIL AVIATION
- 4000 for equity infusion in Air India.
- 280 for Airports Authority of India.

ATOMIC ENERGY

- 2947 for Research and Development.
- 1385 for Industries Sector Projects.
- 270 for Minerals Sector Projects.

NUCLEAR POWER

- 537 for investment in Bharatiya Nabhikiya Vidyut Nigam Ltd.

EARTH SCIENCES

- 290 for strengthening research facilities for the Polar Sciences and Cryosphere activities.
- 256 for augmentation of Atmospheric Observation Systems Network to improve operational weather and climate forecast.

SPORTS

- 235 for the scheme of Panchayat Yuva Krida Aur Khel Abhiyan.
- 105 for Nehru Yuva Kendra Sangathan.
- 64 for National Youth Corps Scheme.

CHEMICALS AND PETROCHEMICALS

- 1552 for establishment of Petrochemical Gas Cracker Project at Lapetkata, Assam.

PHARMACEUTICALS

- 70 for establishment of 6 new National Institutes of Pharmaceutical Education & Research.

PANCHAYATI RAJ

- 50 for Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA), an umbrella scheme containing 12 components.

INDUSTRY

- 456 for Delhi Mumbai Industrial Corridor Project.
- 255 for Indian Leather Development Programmes.

POSTS

- 516 for IT induction and modernisation.

FINANCE

- 14588 for recapitalisation of Public Sector Banks.
- 500 for augmenting the capital of NABARD.
- 400 for equity support to IIFCL to increase its paid up capital.
- 200 for recapitalisation of Regional Rural Banks.

RAILWAYS

- 24000 for investment in Railways. (Physical Targets)

FERTILISERS

- 129.40 lakh MT of Nitrogenous Fertiliser production targeted.
- 47.87 lakh MT of Phosphatic Fertiliser production targeted.

COAL AND LIGNITE

- 574.40 million tonnes of domestic availability of Coal has been assessed during 2012-13, which is projected to be met from Coal India Limited and others.
- 24.80 million tonnes of Lignite production estimated during 2012-13.

STEEL

- 26.40 million tonnes of Iron ore production targeted by National Mineral Development Corporation Ltd.
- 16.30 million tonnes of saleable steel production by Steel Authority of India Ltd. and Rashtriya Ispat Nigam Ltd. targeted.

RAILWAYS

- 3200 kilometres of track renewal.
- 1100 kilometres of route electrification.
- 800 kilometres of gauge conversion.
- 700 kilometres of new lines.
- 700 kilometres of Doubling and manufacturing of additional 630 locomotives.

NEW AND RENEWABLE ENERGY

- 4145 MW Grid-interactive Power capacity addition from wind, small hydro, biomass power/cogeneration, urban and industrial waste to energy and solar power.
- 1.25 lakh - construction of family type Biogas plants.
- 0.60 million m2 deployment of solar thermal systems, promotion of energy-efficient buildings and master plans for solar cities.